

**CITY OF KENORA - SOLID WASTE OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

| DESCRIPTION | TOTAL COST | | | | |
|------------------------------------|----------------|----------------|---------------|----------------|----------------|
| | 2012 | 2013 | 2014 | 2015 | 2016 |
| Transfer Facility | | | | | |
| Storage Building | 20,000 | | | | |
| Door Replacement | 200,000 | | | | |
| Camera System | 25,000 | | | | |
| Down Town Recepticals | 80,000 | | | | |
| Kenora Area Landfill | | | | | |
| Jones Landfill aggregate area | 80,000 | | | | |
| SW Vehicles & Equipment | | | | | |
| 1/2 Ton Truck | 32,000 | | 32,000 | | |
| Tractor truck | 160,000 | | | | |
| Roll Off truck | | 155,000 | | | |
| Loader | | | | 300,000 | |
| Trailer | | | | | 130,000 |
| Replace Loader | | | | | 112,500 |
| Garbage Boat | | | | | 30,000 |
| TOTAL PROJECTED COSTS | 597,000 | 155,000 | 32,000 | 300,000 | 272,500 |